

TORBAY COUNCIL

Harbour Committee Work Programme – 2025/2026 v1

Meeting	Standing items to be considered	Type of Report
March 2025	1. To review the delegated powers of the Head of Tor Bay Harbour and Harbour Master	Recommendation
	2. To receive the Harbour Master's Port Marine Safety Code Audit 2025	To Note
	3. To consider the Tor Bay Harbour Authority quarterly Budget Monitoring Report	To Note

Meeting	Standing items to be considered	Type of Report
June 2025	1. To receive and note the Harbour Committee's Terms of Reference as per the Council's Constitution and set by Annual Council	To Note
	2. To appoint: <ul style="list-style-type: none"> a. a Harbour Appointments Sub Committee b. a Harbour Asset Review Working Party c. a Harbour Budget Review Working Party 	Decision
	3. To consider the Budget outturn for previous financial year	To Note
	4. To consider the Tor Bay Harbour Authority quarterly Budget Monitoring Report	To Note

Meeting	Standing items to be considered	Type of Report
Sept 2025	1. Annual Performance Report of the Tor Bay Harbour Authority Business Unit (SPAR.Net)	To Note
	2. To consider the Tor Bay Harbour Authority quarterly Budget Monitoring Report	To Note
	3. To review and approve the Tor Bay Harbour Asset Management Plan	Decision
	4. To agree the Tor Bay Harbour Authority Business Plan	Decision

Meeting	Standing items to be considered	Type of Report
Dec 2025	1. To consider the Tor Bay Harbour Authority Budget and Setting of Harbour Charges	Recommendation to Cabinet/Council
	2. To Approve the Tor Bay Operational Moorings policy	Decision
	3. To consider the Tor Bay Harbour Authority quarterly Budget Monitoring Report	To Note

